

LRPP Exhibit II - Performance Measures and Standards

Department: FISH AND WILDLIFE CONSERVATION COMMISSION	Department No.: 77
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Program: Research	Code: 77650000
Service/Budget Entity: Fish and Wildlife Research Institute	Code: 77650200

NOTE: Approved primary service outcomes must be listed first.

Approved Performance Measures for FY 2006-07 (Words)	Approved Prior Year Standard FY 2005-06 (Numbers)	Prior Year Actual FY 2005-06 (Numbers)	Approved Standards for FY 2006-07 (Numbers)	Requested FY 2007-08 Standard (Numbers)
Number of fisheries assessment and data summaries conducted	136,683	158,322	136,683	149,602
Number of habitat impact assessments and GIS requests*	1,405	1,300	1,405	1,470
Number of requests for status of endangered and threatened species and wildlife completed	130,000	97,084	130,000	99,522
Number of red tide and aquatic health assessments completed	90,000	219,162	90,000	200,947
Number of manatees rehabilitated	60	64	60	52
Number of requests for assessments of seagrass, salt marsh, mangrove, coral, aquatic, and upland habitat	38,841	24,866	38,841	28,207

* Note that a title change is requested to "Number of technical and analytical GIS remote sensing requests completed and GIS oil spill training assistance provided"