

LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department: Florida Fish and Wildlife Conservation Commission
Program: Executive Direction and Administrative Services
Measure: Number of commercial and other marine fishing license processed

Action:

- | | |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| <input checked="" type="checkbox"/> Performance Assessment of <u>Output</u> Measure | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards | |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
1,149,630	1,852,885	703,255	68%

Factors Accounting for the Difference:

Internal Factors (check all that apply):

- | | |
|---|--|
| <input type="checkbox"/> Personnel Factors | <input type="checkbox"/> Staff Capacity |
| <input type="checkbox"/> Competing Priorities | <input type="checkbox"/> Level of Training |
| <input checked="" type="checkbox"/> Previous Estimate Incorrect | |
| <input type="checkbox"/> Other (Identify) | |

Explanation:

Using the Total Commercial Saltwater licenses sold from the License and Permits Sales Comparison for June 2004 Year to Date report and the Trap Tag Certificates Total Tags Sold from the CSL Trap Tag Statistics and Trends for Tag Type C and X by Fiscal Year reports the actual CSL licenses and tags sold for FY 2002-03 should have been 1,866,036. Using 1,866,036 the difference from the same measure for FY 2003-04 is -1, 3151. This represents a -.7% reduction in sales. Since the trap tags are part of a resource use reduction strategy this is as planned.

External Factors (check all that apply):

- | | |
|--|---|
| <input type="checkbox"/> Resources Unavailable Problems | <input type="checkbox"/> Technological |
| <input type="checkbox"/> Legal/Legislative Change | <input type="checkbox"/> Natural Disaster |
| <input type="checkbox"/> Target Population Change | <input type="checkbox"/> Other (Identify) |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem | |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission | |

Explanation:

Management Efforts to Address Differences/Problems (check all that apply):

Training

Personnel

Recommendations:

Technology

Other (Identify)