

LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department: Florida Fish and Wildlife Conservation Commission

Program: Executive Direction and Administrative Services

Measure: Percent change in the number of licensed hunters

Action:

- X Performance Assessment of Outcome Measure Revision of Measure
- Performance Assessment of Output Measure Deletion of Measure
- Adjustment of GAA Performance Standards

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
1.24%	-.29%	1.53	500%

Factors Accounting for the Difference:

Internal Factors (check all that apply):

- Personnel Factors Staff Capacity
- Competing Priorities Level of Training
- Previous Estimate Incorrect
- X Other (Identify)

Explanation:

FWC changed from a manual paper based recreational licensing and permitting system, which took up to 6 months to report a sale at a retailer location thru the Tax Collector then to FWC, to an automated system that records the sale in real time during FY2003-04. This change resulted in a one time accelerated recording of recreational license and permit sales data, i.e. all the float was taken out of the process.

The above mitigated what would have been an even larger decrease in the number of hunters do to a reduction in the number 10 day non-resident hunting licenses sold, most likely a result in the increase in the cost of a non-resident turkey permit.

External Factors (check all that apply):

- Resources Unavailable Technological Problems
- Legal/Legislative Change Natural Disaster
- Target Population Change Other (Identify)
- This Program/Service Cannot Fix The Problem
- Current Laws Are Working Against The Agency Mission

Explanation:

Management Efforts to Address Differences/Problems (check all that apply):

Training

Personnel

Recommendations:

Technology

Other (Identify)