

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** Fish and Wildlife Conservation Commission  
**Program:** Habitat and Species Conservation  
**Service/Budget Entity:** Habitat and Species Conservation  
**Measure:** Percent of Critical Habitat (hot spots) Protected Through Land Acquisition, Lease or Management Contract

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| X Performance Assessment of <u>Output</u> Measure                         | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards          |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
43%	43.4%	.04%	.0%

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity    |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training |
| <input type="checkbox"/> Previous Estimate Incorrect |  |
| <input type="checkbox"/> Other (Identify) NONE       |  |

**Explanation:**

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological    |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster |
| <input type="checkbox"/> Target Population Change                            | X Other (Identify)                        |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:** The variance in the percent of acres protected annually depends greatly on the accuracy of the data sources and the quality consistency of the new parcels of public lands entered into the managed areas data layer.

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

***Recommendations: As more conservation land is protected in Florida, the percentage of protected critical habitat increases. Slight increases in our actual performance are therefore appropriate***

*LRPP\(#1A) Performance Measure Assessment.%ofCritical Habitat (hot spots) Protected.05-06  
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