

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** Fish and Wildlife Conservation Commission  
**Program:** Habitat and Species Conservation  
**Service/Budget Entity:** Habitat and Species Conservation  
**Measure:** Percent of Wildlife Species That Are Stable or Increasing

**Action:**

- Performance Assessment of Outcome Measure  Revision of Measure  
 Performance Assessment of Output Measure  Deletion of Measure  
 Adjustment of GAA Performance Standards

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
51.1%	48.7%	2.4%	.05%

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |   |   |
|---|---|
| <input type="checkbox"/> Personnel Factors<br><input type="checkbox"/> Competing Priorities<br><input type="checkbox"/> Previous Estimate Incorrect<br><input checked="" type="checkbox"/> Other (Identify) | <input type="checkbox"/> Staff Capacity<br><input type="checkbox"/> Level of Training |
|---|---|

**Explanation:** In the past, all species including those extinct were included when calculating a species or subspecies biological vulnerability score. During FY 02-03, the method of calculating the scores was modified to include new species and eliminate those species that had become extinct. This change has enhanced a score's accuracy when measuring population trends of each species or subspecies.

**External Factors** (check all that apply):

- |   |   |
|---|---|
| <input type="checkbox"/> Resources Unavailable Problems<br><input type="checkbox"/> Legal/Legislative Change<br><input type="checkbox"/> Target Population Change<br><input type="checkbox"/> This Program/Service Cannot Fix The Problem<br><input type="checkbox"/> Current Laws Are Working Against The Agency Mission | <input type="checkbox"/> Technological<br><input type="checkbox"/> Natural Disaster<br><input checked="" type="checkbox"/> Other (Identify) |
|---|---|

**Explanation: Habitat loss, available funding and growth-related ecosystem impacts can be detrimental to the conservation of all wildlife. The biological vulnerability score is derived through a scientific method that utilizes different criteria to measure species vulnerability to extirpation. The scores are indicators of the stability of each species and subspecies.**

**Management Efforts to Address Differences/Problems** (check all that apply):

Training

Personnel

Technology

Other (Identify)

**Recommendations:** No Action Required