

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department:  Fish & Wildlife Conservation Commission

Program:  Law Enforcement

Service/Budget Entity:  Fish, Wildlife, and Boating Law Enforcement

Measure:  Number of Warnings Arrests, and Convictions

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| X Performance Assessment of <u>Output</u> Measure                         | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards          |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
51,200	137,256	86,056	+168%

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |   |  |
|---|--|
| <input type="checkbox"/> Personnel Factors    | <input type="checkbox"/> Staff Capacity    |
| <input type="checkbox"/> Competing Priorities | <input type="checkbox"/> Level of Training |
| X Previous Estimate Incorrect                 |  |
| <input type="checkbox"/> Other (Identify)     |  |

**Explanation:**

Data for this measure was incomplete, which resulted in an incorrect estimate. Data collection needs to continue for several more years to establish a baseline for downtime.

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other (Identify)       |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

The data for this measure remains incomplete since conviction statistics are still not available from the Clerks of the Courts.

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:** N/A

