LRPP Exhibit II - Performance Measures and Standards

Department: Fish & Wildlife Conservation Commission	Department No.: 77

Program: Marine Fisheries	Code: 77500000
Service/Budget Entity: Marine Fisheries Management	Code: 77500200

NOTE: Approved primary service outcomes must be listed first.

Approved Performance Measures for FY 2006-07 (Words)	Approved **Prior** Year Standard **FY 2005-06** (Numbers)	**Prior** Year Actual **FY 2005-06** (Numbers)	**Approved** Standards for **FY 2006-07** (Numbers)
Percent of fisheries stocks that are increasing or stable	80%	80%	80%
Number of fishery management plans reviewed and analysis completed	15	15	15
Number of educational and outreach contacts	70,000	70,000	70,000
Number of artificial reefs created and/or monitored	160	160	175
Number of Marine Fisheries Service contacts	N/A	N/A	179,650

Requested FY 2007-08 Standard (Numbers)
80%
15
70,000
175
179,650