

LRPP Exhibit II - Performance Measures and Standards

Department: Florida Fish and Wildlife Conservation Commission Department No.: 77

Program: Executive Direction and Administrative Services	Code: 77100000
Service/Budget Entity: Office of Executive Direction and Administrative Support Services	Code: 77100700

GAA

NOTE: Approved primary service outcomes must be listed first.

Approved Performance Measures for FY 2005-06 (Words)	Approved Prior Year Standards for FY 2005-06 (Numbers)	Prior Year Actual FY 2005-06 (Numbers)	Approved Standards for FY 2006-07 (Numbers)	Requested FY 2007-08 Standard (Numbers)
Compliance with recreational and commercial licensing rules and law	88%	99%	88%	99%
Percent change in licensed anglers	-11.63%	3.00%	-11.63%	1.00%
Percent change in the number of licensed hunters	-5.13%	2.60%	-5.13%	-2.00%
Number of recreational licenses and permit issued	2,300,000	2,332,172	2,300,000	2,340,000
Number of wildlife and freshwater fishing commercial licenses and permits issued	61,290	102,617	61,290	84,405
Number of commercial and other marine fishing license processed	1,849,000	1,959,882	1,849,000	2,049,835
Number of rural counties counseled regarding use of nature-based recreation as an economic development tool	28	28	28	25
Number of people reached with information materials	4,327,601	4,304,060	4,327,601	3,424,000
Economic impact of fishing, hunting and wildlife viewing(dollars/jobs)	\$10.1 Billion / 105,636	Data will be available in October	\$10.1 Billion / 105,636	Data will be availabe in Oct
Number of written conservation education materials provided to citizen	3,188,500	2,669,848	3,188,500	2,726,000
Florida Wildlife Magazine - annual distribution	4,500	0	0	50,000
Administrative costs as a percent of total agency costs	6.39%	7.21%	6.39%	6.25%
Administrative positions as a percent of total agency positions	8.58%	9.15%	8.58%	9.01%
Administrative costs per division	1,238,896	1,238,344	1,238,089	1,238,089

Administrative positions per division	14.5 FTE	14.5 FTE	14.5 FTE	14.5 FTE
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