

LRPP Exhibit II - Performance Measures and Standards

Department: Fish & Wildlife Conservation Commission	Department No.:
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Program: Law Enforcement	Code: 77200000
Service/Budget Entity: Fish, Wildlife, and Boating Law Enforcement	Code: 77200100

NOTE: Approved primary service outcomes must be listed first.

Approved Performance Measures for FY 2006-07 (Words)	Approved Prior Year Standard FY 2005-06 (Numbers)	Prior Year Actual FY 2005-06 (Numbers)	Approved Standards for FY 2006-07 (Numbers)	Requested FY 2007-08 Standard (Numbers)
Compliance with specified commission rules and state law	not required to report	86%	81.4%	81.4%
Response time to emergency calls	not required to report	53 minutes	43 minutes	43 minutes
Number of recreational boating injuries	not required to report	366	450	450
Number of warnings, arrests, and convictions	not required to report	138,030	127,692	127,692
Number of vessels checked	not required to report	285,373	320,345	320,345
Aircraft down time	not required to report	<1.4 day/month/aircraft	<5.1 day/month/aircraft	<5.1 day/month/aircraft
Communications equipment down time	not required to report	<2.5 day/year/radio	<2.5 day/year/radio	<2.5 day/year/radio
Total number of hours spent in preventative patrol and investigations	not required to report	1,064,082	930,391	930,391
Number of vessel safety inspections	not required to report	285,373	320,345	320,345
Total number of boating accidents investigated	not required to report	666	1,292	1,292
Number of patrol hours	861,026	897,929	861,026	861,026
Number of investigative hours	69,365	166,153	69,365	69,365
Number of officers and recruits trained	737	724	737	737
Number of enforcement flight hours	4,821	* 3,019	4,821	4,821
Number of boats repaired	351	667	351	351
Number of equipment repairs	3,282	6,584	3,282	3,282
Number of data-related information requests fulfilled	156	145	156	156
Number of regulatory zones properly permitted	50	54	50	50
Number of boating safety education cards issued	20,000	21,325	20,000	20,000

* correction to standard for Actual FY 2005-06