

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:** Florida Fish and Wildlife Commission  
**Program:** Habitat and Species Conservation  
**Service/Budget Entity:** Habitat and Species Conservation  
**Measure:** Number of Acres Managed for Wildlife

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| X Performance Assessment of <u>Output</u> Measure                         | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards          |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
5,539,815	5,663,413	+123,598	+2%

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity    |
| <input type="checkbox"/> Competing Priorities        | <input type="checkbox"/> Level of Training |
| <input type="checkbox"/> Previous Estimate Incorrect |  |
| X Other  |  |

**Explanation:** New land was acquired by the State for FWC to manage.

**External Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Resources Unavailable Problems                      | <input type="checkbox"/> Technological     |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster  |
| <input type="checkbox"/> Target Population Change                            | <input type="checkbox"/> Other <b>NONE</b> |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |  |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |  |

**Explanation:**

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |  |
|------------------------------------|--|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology        |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other <b>NONE</b> |

**Recommendations:**