LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department: _Fish and Wildlife Conservation Commission___
Program: ____Law Enforcement _____
Service/Budget Entity: _Fish, Wildlife, and Boating Law Enforcement__
Measure: __Number of Boats Repaired_

Action:
☐ Performance Assessment of Outcome Measure ☐ Revision of Measure
X Performance Assessment of Output Measure ☐ Deletion of Measure
☐ Adjustment of GAA Performance Standards

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
351	667	316	90%

Factors Accounting for the Difference:
Internal Factors (check all that apply):
☐ Personnel Factors ☐ Staff Capacity
☐ Competing Priorities ☐ Level of Training
☐ Previous Estimate Incorrect X Other (Identify)
Explanation:

Standard Achieved. The outcome of this measure was impacted by the implementation of a better repair tracking system. We recommend data be collected for at least 5 years to establish a baseline for this measure.

External Factors (check all that apply):
☐ Resources Unavailable ☐ Technological Problems
☐ Legal/Legislative Change ☐ Natural Disaster
☐ Target Population Change ☐ Other (Identify)
☐ This Program/Service Cannot Fix The Problem
☐ Current Laws Are Working Against The Agency Mission
Explanation:

N/A

Management Efforts to Address Differences/Problems (check all that apply):
☐ Training ☐ Technology
☐ Personnel ☐ Other (Identify)
Recommendations:

N/A