LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department: _Fish and Wildlife Conservation Commission___
Program: ____Law Enforcement _____
Service/Budget Entity: _Fish, Wildlife, and Boating Law Enforcement__
Measure: __Number of Enforcement Flight Hours_

Action:

☐ Performance Assessment of Outcome Measure ☐ Revision of Measure
X Performance Assessment of Output Measure ☐ Deletion of Measure
☐ Adjustment of GAA Performance Standards

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
4,821	3,019	1,802	- 37%

Factors Accounting for the Difference:
Internal Factors (check all that apply):

☐ Personnel Factors ☐ Staff Capacity
☐ Competing Priorities ☐ Level of Training
☐ Previous Estimate Incorrect X Other (Identify)

Explanation:

The outcome of this measure was negatively impacted by the lack of operational funds -- due to increased fuel prices. Increased fuel costs required Aviation to examine flight activities and prioritize aircraft usage to maximize fuel availability in support of the mission of the Division.

External Factors (check all that apply):

☐ Resources Unavailable ☐ Technological Problems
☐ Legal/Legislative Change ☐ Natural Disaster
☐ Target Population Change ☐ Other (Identify)
☐ This Program/Service Cannot Fix The Problem
☐ Current Laws Are Working Against The Agency Mission

Explanation:

N/A

Management Efforts to Address Differences/Problems (check all that apply):

☐ Training ☐ Technology
☐ Personnel ☐ Other (Identify)

Recommendations:

N/A