

## LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

**Department:**  Fish and Wildlife Conservation Commission  
**Program:**  Law Enforcement  
**Service/Budget Entity:**  Fish, Wildlife, and Boating Law Enforcement  
**Measure:**  Number of Vessel Safety Inspections

**Action:**

- |   |  |
|---|--|
| <input type="checkbox"/> Performance Assessment of <u>Outcome</u> Measure | <input type="checkbox"/> Revision of Measure |
| X Performance Assessment of <u>Output</u> Measure                         | <input type="checkbox"/> Deletion of Measure |
| <input type="checkbox"/> Adjustment of GAA Performance Standards          |  |

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
320,345	285,373	34,972	- 11%

**Factors Accounting for the Difference:**

**Internal Factors** (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Personnel Factors           | <input type="checkbox"/> Staff Capacity    |
| X Competing Priorities                               | <input type="checkbox"/> Level of Training |
| <input type="checkbox"/> Previous Estimate Incorrect | X Other (Identify)                         |

**Explanation:**

**This measure was impacted by the hurricanes that occurred during this reporting year. These events reduced public boating opportunities and reallocated law enforcement resources to respond to natural disaster calls for assistance.**

**External Factors** (check all that apply):

- |  |   |
|--|---|
| <input type="checkbox"/> Resources Unavailable                               | <input type="checkbox"/> Technological Problems |
| <input type="checkbox"/> Legal/Legislative Change                            | <input type="checkbox"/> Natural Disaster       |
| <input type="checkbox"/> Target Population Change                            | X Other (Identify)                              |
| <input type="checkbox"/> This Program/Service Cannot Fix The Problem         |   |
| <input type="checkbox"/> Current Laws Are Working Against The Agency Mission |   |

**Explanation:**

**This measure was impacted by the hurricanes that occurred during this reporting year. These events reduced public boating opportunities and reallocated law enforcement resources to respond to natural disaster calls for assistance.**

**Management Efforts to Address Differences/Problems** (check all that apply):

- |                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> Training  | <input type="checkbox"/> Technology       |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Other (Identify) |

**Recommendations:**

N/A

*Office of Policy and Budget – July 2006*