LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department: _Fish and Wildlife Conservation Commission___
Program: ____Law Enforcement _____
Service/Budget Entity: _Fish, Wildlife, and Boating Law Enforcement__
Measure: __Number of Vessels Checked_____

Action:
☐ Performance Assessment of Outcome Measure ☐ Revision of Measure
X Performance Assessment of Output Measure ☐ Deletion of Measure
☐ Adjustment of GAA Performance Standards

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
320,345	285,373	34,972	- 11%

Factors Accounting for the Difference:
Internal Factors (check all that apply):
☐ Personnel Factors ☐ Staff Capacity
X Competing Priorities ☐ Level of Training
☐ Previous Estimate Incorrect X Other (Identify)
Explanation:

This measure was impacted by the hurricanes that occurred during this reporting year. These events reduced public boating opportunities and reallocated law enforcement resources to respond to natural disaster calls for assistance.

External Factors (check all that apply):
☐ Resources Unavailable ☐ Technological Problems
☐ Legal/Legislative Change ☐ Natural Disaster
☐ Target Population Change X Other (Identify)
☐ This Program/Service Cannot Fix The Problem
☐ Current Laws Are Working Against The Agency Mission
Explanation:

This measure was impacted by the hurricanes that occurred during this reporting year. These events reduced public boating opportunities and reallocated law enforcement resources to respond to natural disaster calls for assistance.

Management Efforts to Address Differences/Problems (check all that apply):
☐ Training ☐ Technology
☐ Personnel ☐ Other (Identify)

Recommendations:

N/A