LRPP Exhibit III: PERFORMANCE MEASURE ASSESSMENT

Department: _Fish and Wildlife Conservation Commission___
Program: ____Law Enforcement _____
Service/Budget Entity: _Fish, Wildlife, and Boating Law Enforcement__
Measure: __Response Time to Emergency Calls_____

Action:

☐ Performance Assessment of Outcome Measure
X Performance Assessment of Output Measure
☐ Adjustment of GAA Performance Standards
☐ Revision of Measure
☐ Deletion of Measure

Approved Standard	Actual Performance Results	Difference (Over/Under)	Percentage Difference
43 minutes	53 minutes	10	23%

Factors Accounting for the Difference:
Internal Factors (check all that apply):

☐ Personnel Factors
☐ Competing Priorities
X Previous Estimate Incorrect
☐ Staff Capacity
☐ Level of Training
☐ Other (Identify)

Explanation:

Data for this measure was previously incomplete. CAD is now available statewide and provides a more accurate picture of response time. Response time is impacted by many variables which include geographic conditions, weather, equipment availability, officer availability, and traffic conditions. This figure reflects an average response time for the entire state. We recommend data be collected for at least 5 years to establish a baseline for this measure.

External Factors (check all that apply):

☐ Resources Unavailable
☐ Legal/Legislative Change
☐ Target Population Change
☐ Technological Problems
☐ Natural Disaster
☐ Other (Identify)
☐ This Program/Service Cannot Fix The Problem
☐ Current Laws Are Working Against The Agency Mission

Explanation:

N/A

Management Efforts to Address Differences/Problems (check all that apply):

☐ Training
☐ Personnel
☐ Technology
☐ Other (Identify)

Recommendations:

N/A