

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: EXEC DIR & ADM SVCS				77100000
OFF/EXEC DIR/ADMIN SUPPORT				77100700
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	1,039,637		34,913	1000
ADMINISTRATIVE TRUST FUND	8,992,249	9,494,424	10,533,288	2021
MARINE RESOURCES CONSV TF	631,321	613,197	621,630	2467
NON-GAME WILDLIFE TF	556,587	549,257	556,802	2504
STATE GAME TRUST FUND	1,231,109	1,133,656	1,194,337	2672
CONS/REC LANDS PROGRAM TF	393,236	362,674	473,877	2931
TOTAL APPRO.....	12,844,139	12,153,208	13,414,847	
OTHER PERSONAL SERVICES				
GENERAL REVENUE FUND	23,958			1000
ADMINISTRATIVE TRUST FUND	197,864	269,527	200,090	2021
MARINE RESOURCES CONSV TF	325,278	209,000	9,000	2467
NON-GAME WILDLIFE TF	3,057	11,171	11,171	2504
STATE GAME TRUST FUND	1,731,872	1,705,533	50,675	2672
TOTAL APPRO.....	2,282,029	2,195,231	270,936	030000
EXPENSES				
GENERAL REVENUE FUND	87,822			1000
ADMINISTRATIVE TRUST FUND	1,164,211	1,393,605	1,468,237	2021
FL.PANTHER RESCH & MAN TF		20,000	20,000	2299
MARINE RESOURCES CONSV TF	348,109	569,296	569,296	2467
NON-GAME WILDLIFE TF	100,231	76,040	76,040	2504
SAVE THE MANATEE TF		20,000	20,000	2611
STATE GAME TRUST FUND	521,007	638,196	638,196	2672
CONS/REC LANDS PROGRAM TF	102	121	121	2931
TOTAL APPRO.....	2,221,482	2,717,258	2,791,890	040000
OPERATING CAPITAL OUTLAY				
GENERAL REVENUE FUND	19,311			1000
ADMINISTRATIVE TRUST FUND	47,795	189,182	189,182	2021
NON-GAME WILDLIFE TF		9,927	9,927	2504
STATE GAME TRUST FUND		26,492	26,492	2672

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: EXEC DIR & ADM SVCS				77100000
OFF/EXEC DIR/ADMIN SUPPORT				77100700
OPERATING CAPITAL OUTLAY				060000
TOTAL APPRO.....	67,106	225,601	225,601	
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQ & REPLACE PATROL VEH				100014
ADMINISTRATIVE TRUST FUND.....			24,516	2021
	=====	=====	=====	
ACQUISITION/MOTOR VEHICLES				100021
ADMINISTRATIVE TRUST FUND.....			24,516	2021
	=====	=====	=====	
TR/GRANT TF-CASH FLOW LOAN				100130
STATE GAME TRUST FUND.....		12,500,000		2672
	=====	=====	=====	
ENHANCED WILDLIFE MGMT				100228
CONS/REC LANDS PROGRAM TF.....	497,563	536,514	429,712	2931
	=====	=====	=====	
NON-CARL WILDLIFE MGMT				100340
STATE GAME TRUST FUND.....	109,484	123,205	123,205	2672
	=====	=====	=====	
TRANS TO DIV ADM HEARINGS				100565
ADMINISTRATIVE TRUST FUND.....	3,512	22,018	22,018	2021
	=====	=====	=====	
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND	27,000			1000
ADMINISTRATIVE TRUST FUND	311,793	475,274	475,274	2021
MARINE RESOURCES CONSV TF	8,097	21,149	221,149	2467
NON-GAME WILDLIFE TF	8,780	18,548	18,548	2504
STATE GAME TRUST FUND	124,081	218,900	1,998,900	2672
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	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: EXEC DIR & ADM SVCS				77100000
OFF/EXEC DIR/ADMIN SUPPORT				77100700
SPECIAL CATEGORIES				
CONTRACTED SERVICES				100000
TOTAL APPRO.....	479,751	733,871	2,713,871	100777
PAYMENT OF REWARDS				
ADMINISTRATIVE TRUST FUND.....		5,000	5,000	102485
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND	12,486			1000
ADMINISTRATIVE TRUST FUND	55,145	58,114	59,913	2021
MARINE RESOURCES CONSV TF	1,444	1,241	1,241	2467
NON-GAME WILDLIFE TF	2,632	2,262	2,262	2504
STATE GAME TRUST FUND	3,480	2,991	2,991	2672
CONS/REC LANDS PROGRAM TF	5,199	4,468	4,468	2931
TOTAL APPRO.....	80,386	69,076	70,875	
SALARY INCENTIVE PAYMENTS				
ADMINISTRATIVE TRUST FUND.....	2,875	3,120	3,120	103290
EXEC AICRFT POOL SUBSCRIPT				
STATE GAME TRUST FUND.....	1,810			104505
INFORMATION TECH SVCS/FWCC				
GENERAL REVENUE FUND	296,172		50,000	1000
ADMINISTRATIVE TRUST FUND	1,992,743	2,177,974	1,566,640	2021
MARINE RESOURCES CONSV TF		360,022		2467
TOTAL APPRO.....	2,288,915	2,537,996	1,616,640	

	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: EXEC DIR & ADM SVCS				77100000
OFF/EXEC DIR/ADMIN SUPPORT				77100700
SPECIAL CATEGORIES				
TR/DMS/HR SVCS/STW CONTRCT				100000
				107040
GENERAL REVENUE FUND	10,445		401	1000
ADMINISTRATIVE TRUST FUND	63,535	73,982	78,665	2021
MARINE RESOURCES CONSV TF	5,931	5,931	5,931	2467
NON-GAME WILDLIFE TF	5,485	5,485	5,485	2504
SAVE THE MANATEE TF	2			2611
STATE GAME TRUST FUND	4,165	4,165	4,300	2672
CONS/REC LANDS PROGRAM TF	2,829	2,829	3,365	2931
TOTAL APPRO.....	92,392	92,392	98,147	
CONTRACT & GRANT REIMB ACT				
				109940
ADMINISTRATIVE TRUST FUND	1,058,985	1,157,000	1,157,000	2021
FEDERAL GRANTS TRUST FUND	87,013	390,000	390,000	2261
GRANTS AND DONATIONS TF	13,930	150,000	150,000	2339
TOTAL APPRO.....	1,159,928	1,697,000	1,697,000	
DATA PROCESSING SERVICES				
STATE TECHNOLOGY OFFICE				210000
				210018
ADMINISTRATIVE TRUST FUND.....		2,000	2,000	2021
TOTAL: OFF/EXEC DIR/ADMIN SUPPORT				
BY FUND				77100700
GENERAL REVENUE FUND	1,516,831		85,314	1000
ADMINISTRATIVE TRUST FUND	13,890,707	15,321,220	15,809,459	2021
FEDERAL GRANTS TRUST FUND	87,013	390,000	390,000	2261
FL.PANTHER RESCH & MAN TF		20,000	20,000	2299
GRANTS AND DONATIONS TF	13,930	150,000	150,000	2339
MARINE RESOURCES CONSV TF	1,320,180	1,779,836	1,428,247	2467
NON-GAME WILDLIFE TF	676,772	672,690	680,235	2504
SAVE THE MANATEE TF	2	20,000	20,000	2611
STATE GAME TRUST FUND	3,727,008	16,353,138	4,039,096	2672
CONS/REC LANDS PROGRAM TF	898,929	906,606	911,543	2931

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT
			POS	AMOUNT
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: EXEC DIR & ADM SVCS				77100000
OFF/EXEC DIR/ADMIN SUPPORT				77100700
TOTAL BUREAU.....	22,131,372	35,613,490	23,533,894	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
<hr/>				
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: LAW ENFORCEMENT				77200000
FISH/WILDLIFE/BOAT ENFRGMT				77200100
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	33,502,569	30,012,612	31,446,213	1000
FEDERAL GRANTS TRUST FUND	706,642	1,344,211	1,457,411	2261
MARINE RESOURCES CONSV TF	16,591,815	20,652,436	22,944,960	2467
STATE GAME TRUST FUND	2,100,276	1,949,729	2,031,253	2672
CONS/REC LANDS PROGRAM TF	2,019,434	2,011,997	2,037,835	2931
TOTAL APPRO.....	54,920,736	55,970,985	59,917,672	
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OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND	118,157	104,210	104,210	1000
FEDERAL GRANTS TRUST FUND		58,000		2261
MARINE RESOURCES CONSV TF	198,904	236,348	207,575	2467
STATE GAME TRUST FUND	28,443	56,677		2672
TOTAL APPRO.....	345,504	455,235	311,785	
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EXPENSES				040000
GENERAL REVENUE FUND	3,141,820	1,648,910	1,643,910	1000
FEDERAL GRANTS TRUST FUND	5,119,683	6,463,721	7,202,302	2261
MARINE RESOURCES CONSV TF	1,312,684	2,627,251	3,311,398	2467
STATE GAME TRUST FUND	718,993	525,536	525,536	2672
CONS/REC LANDS PROGRAM TF	306,411	313,415	313,415	2931
TOTAL APPRO.....	10,599,591	11,578,833	12,996,561	
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OPERATING CAPITAL OUTLAY				060000
FEDERAL GRANTS TRUST FUND		228,750	1,001,000	2261
MARINE RESOURCES CONSV TF	161,231	200,155	203,155	2467
STATE GAME TRUST FUND	6,567	1,290	956	2672
CONS/REC LANDS PROGRAM TF	81,208	100,000	100,000	2931
TOTAL APPRO.....	249,006	530,195	1,305,111	
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	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: LAW ENFORCEMENT				77200000
FISH/WILDLIFE/BOAT ENFRMNT				77200100
SPECIAL CATEGORIES				
ACQ & REPLACE PATROL VEH				100000
				100014
MARINE RESOURCES CONSV TF	1,912,198	1,924,939	1,924,939	2467
STATE GAME TRUST FUND	23,171			2672
TOTAL APPRO.....	1,935,369	1,924,939	1,924,939	
ACQ & REPL BOAT/MOT/TRAIL				
MARINE RESOURCES CONSV TF.....	1,954,667	1,954,831	1,954,831	2467
ENHANCED WILDLIFE MGMT				
CONS/REC LANDS PROGRAM TF.....	239,179	272,166	272,166	2931
800 MHZ EQUIP/MAINTENANCE				
GENERAL REVENUE FUND	110,165	110,675	110,675	1000
MARINE RESOURCES CONSV TF	41,994	44,760	44,760	2467
TOTAL APPRO.....	152,159	155,435	155,435	
CONTRACTED SERVICES				
GENERAL REVENUE FUND	323,375	451,582	451,582	1000
MARINE RESOURCES CONSV TF	547,980	629,327	629,327	2467
CONS/REC LANDS PROGRAM TF	1,432	1,500	1,500	2931
TOTAL APPRO.....	872,787	1,082,409	1,082,409	
DOMESTIC SECURITY				
FEDERAL GRANTS TRUST FUND.....	25,077			2261

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: LAW ENFORCEMENT				77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>				77200100
SPECIAL CATEGORIES				100000
BOAT RAMP				102228
FEDERAL GRANTS TRUST FUND	196,466	431,250	431,250	2261
MARINE RESOURCES CONSV TF	65,472	331,878	331,878	2467
STATE GAME TRUST FUND	62,307	143,750	143,750	2672
	-----	-----	-----	
TOTAL APPRO.....	324,245	906,878	906,878	
	=====	=====	=====	
OVERTIME				102331
GENERAL REVENUE FUND	967,843	1,015,000	1,015,000	1000
MARINE RESOURCES CONSV TF	1,757,155	2,065,885	2,065,885	2467
STATE GAME TRUST FUND	32,089	128,447	128,447	2672
	-----	-----	-----	
TOTAL APPRO.....	2,757,087	3,209,332	3,209,332	
	=====	=====	=====	
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND	916,257	874,152	872,729	1000
MARINE RESOURCES CONSV TF	305,547	291,506	291,506	2467
NON-GAME WILDLIFE TF	1,597			2504
STATE GAME TRUST FUND	116,744	112,903	112,903	2672
	-----	-----	-----	
TOTAL APPRO.....	1,340,145	1,278,561	1,277,138	
	=====	=====	=====	
SALARY INCENTIVE PAYMENTS				103290
GENERAL REVENUE FUND	317,015	312,283	346,603	1000
MARINE RESOURCES CONSV TF	209,749	244,073	209,753	2467
STATE GAME TRUST FUND	59,035	59,100	59,100	2672
CONS/REC LANDS PROGRAM TF	20,066	20,160	20,160	2931
	-----	-----	-----	
TOTAL APPRO.....	605,865	635,616	635,616	
	=====	=====	=====	
BOATING/WATERWAYS ACTIVITY				104080
MARINE RESOURCES CONSV TF.....	2,011,922	2,051,025	2,051,025	2467
	=====	=====	=====	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: LAW ENFORCEMENT				77200000
FISH/WILDLIFE/BOAT ENFRMNT				77200100
SPECIAL CATEGORIES				100000
BOATING & WATERWAYS GRANTS				105090
MARINE RESOURCES CONSV TF.....	95,635	200,000	200,000	2467
	=====	=====	=====	
DERELICT VESSEL REMOVAL PG				106600
MARINE RESOURCES CONSV TF.....		1,550,000	850,000	2467
	=====	=====	=====	
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND	254,182	245,360	253,781	1000
FEDERAL GRANTS TRUST FUND		796	1,465	2261
MARINE RESOURCES CONSV TF	93,457	102,677	95,326	2467
NON-GAME WILDLIFE TF	645			2504
STATE GAME TRUST FUND	13,259	13,904	14,440	2672
CONS/REC LANDS PROGRAM TF	13,587	13,587	13,587	2931
	-----	-----	-----	
TOTAL APPRO.....	375,130	376,324	378,599	
	=====	=====	=====	
G/A-HURRICANES 05-ST OPER				109845
STATE GAME TRUST FUND.....	173,963			2672
	=====	=====	=====	
G/A-M/D-06-07-WILDFIRES-SO				109859
STATE GAME TRUST FUND.....	14,801			2672
	=====	=====	=====	
CONTRACT & GRANT REIMB ACT				109940
FEDERAL GRANTS TRUST FUND	1,449,947	1,471,853	1,471,853	2261
MARINE RESOURCES CONSV TF	1,965,739	4,277,132	4,277,132	2467
STATE GAME TRUST FUND	745,513	1,008,746	1,008,746	2672
	-----	-----	-----	
TOTAL APPRO.....	4,161,199	6,757,731	6,757,731	
	=====	=====	=====	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: LAW ENFORCEMENT				77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>				77200100
SPECIAL CATEGORIES				100000
BOATING SAFETY EDUC PROG				109951
MARINE RESOURCES CONSV TF.....	516,432	550,650	550,650	2467
	=====	=====	=====	
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT				77200100
BY FUND				
GENERAL REVENUE FUND	39,651,383	34,774,784	36,244,703	1000
FEDERAL GRANTS TRUST FUND	7,497,815	9,998,581	11,565,281	2261
MARINE RESOURCES CONSV TF	29,742,581	39,934,873	42,144,100	2467
NON-GAME WILDLIFE TF	2,242			2504
STATE GAME TRUST FUND	4,095,161	4,000,082	4,025,131	2672
CONS/REC LANDS PROGRAM TF	2,681,317	2,732,825	2,758,663	2931
	-----	-----	-----	
TOTAL BUREAU.....	83,670,499	91,441,145	96,737,878	
	=====	=====	=====	

	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	AMOUNT	AMOUNT	AMOUNT	CODES

OPERATING							
FISH/WILDLIFE CONSERV COMM							77000000
PGM: WILDLIFE							77300000
<u>HUNTING & GAME MANAGEMENT</u>							77300200
SALARIES AND BENEFITS							010000
FEDERAL GRANTS TRUST FUND	652,115	623,611	680,762				2261
STATE GAME TRUST FUND	1,519,955	1,551,598	1,570,426				2672
CONS/REC LANDS PROGRAM TF	463,539	466,199	478,001				2931
	-----	-----	-----				
TOTAL APPRO.....	2,635,609	2,641,408	2,729,189				
	=====	=====	=====				
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND	61,000						2261
STATE GAME TRUST FUND	260,927	272,303	272,303				2672
	-----	-----	-----				
TOTAL APPRO.....	321,927	272,303	272,303				
	=====	=====	=====				
EXPENSES							040000
FEDERAL GRANTS TRUST FUND	321,543						2261
STATE GAME TRUST FUND	395,622	567,331	571,828				2672
CONS/REC LANDS PROGRAM TF	1,808	1,852	1,852				2931
	-----	-----	-----				
TOTAL APPRO.....	718,973	569,183	573,680				
	=====	=====	=====				
OPERATING CAPITAL OUTLAY							060000
STATE GAME TRUST FUND.....	15,864	15,260	15,260				2672
	=====	=====	=====				
SPECIAL CATEGORIES							100000
ACQUISITION/MOTOR VEHICLES							100021
STATE GAME TRUST FUND.....			91,942				2672
	=====	=====	=====				
YOUTH HUNTING/FISHING PROG							100105
STATE GAME TRUST FUND.....			100,000				2672
	=====	=====	=====				

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: WILDLIFE				77300000
<u>HUNTING & GAME MANAGEMENT</u>				77300200
SPECIAL CATEGORIES				100000
ENHANCED WILDLIFE MGMT				100228
CONS/REC LANDS PROGRAM TF.....	47,235	48,015	48,015	2931
	=====	=====	=====	
ALLIGATOR MANAGEMENT PROG				100310
STATE GAME TRUST FUND.....			225,000	2672
	=====	=====	=====	
NON-CARL WILDLIFE MGMT				100340
STATE GAME TRUST FUND.....	303,225	115,618	115,618	2672
	=====	=====	=====	
CONTRACTED SERVICES				100777
STATE GAME TRUST FUND.....	293,727	321,800	326,800	2672
	=====	=====	=====	
TR/AGR/ALLIGATOR MARKETING				102600
STATE GAME TRUST FUND.....	100,000	160,000	150,000	2672
	=====	=====	=====	
PUBLIC DOVE FIELD DEVELOP				102865
STATE GAME TRUST FUND.....	47,101	49,000	49,000	2672
	=====	=====	=====	
RISK MANAGEMENT INSURANCE				103241
STATE GAME TRUST FUND	114,723	41,473	41,473	2672
CONS/REC LANDS PROGRAM TF	6,210	2,245	2,245	2931
	-----	-----	-----	
TOTAL APPRO.....	120,933	43,718	43,718	
	=====	=====	=====	
WILDLIFE MGT AREA USER PAY				107010
STATE GAME TRUST FUND.....	567,228	638,266	638,266	2672
	=====	=====	=====	

	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: WILDLIFE				77300000
<u>HUNTING & GAME MANAGEMENT</u>				77300200
SPECIAL CATEGORIES				
TR/DMS/HR SVCS/STW CONTRCT				100000
				107040
FEDERAL GRANTS TRUST FUND			268	2261
STATE GAME TRUST FUND	16,119	16,119	16,119	2672
CONS/REC LANDS PROGRAM TF	3,470	3,470	3,470	2931
TOTAL APPRO.....	19,589	19,589	19,857	
CONTRACT & GRANT REIMB ACT				
				109940
FEDERAL GRANTS TRUST FUND	316,135	752,029	952,167	2261
GRANTS AND DONATIONS TF	50,494	129,450	129,450	2339
STATE GAME TRUST FUND	16,450	30,000	30,000	2672
TOTAL APPRO.....	383,079	911,479	1,111,617	
WILD TURKEY PROJECTS				
STATE GAME TRUST FUND.....	273,986	300,000	300,000	2672
TOTAL: HUNTING & GAME MANAGEMENT				
BY FUND				77300200
FEDERAL GRANTS TRUST FUND	1,350,793	1,375,640	1,633,197	2261
GRANTS AND DONATIONS TF	50,494	129,450	129,450	2339
STATE GAME TRUST FUND	3,924,927	4,078,768	4,514,035	2672
CONS/REC LANDS PROGRAM TF	522,262	521,781	533,583	2931
TOTAL BUREAU.....	5,848,476	6,105,639	6,810,265	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
<hr/>				
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	25,109			1000
INVASIVE PLANT CONTROL TF		1,746,136	2,235,222	2030
FEDERAL GRANTS TRUST FUND	2,779,802	2,514,183	2,770,765	2261
FL.PANTHER RESCH & MAN TF	197,410	219,029	260,609	2299
GRANTS AND DONATIONS TF			52,524	2339
LAND ACQUISITION TF	181,910	383,548	740,054	2423
MARINE RESOURCES CONSV TF	549,295	545,862	601,977	2467
NON-GAME WILDLIFE TF	1,637,111	1,802,537	1,710,730	2504
SAVE THE MANATEE TF	808,216	814,753	825,794	2611
STATE GAME TRUST FUND	5,542,772	5,737,649	6,228,433	2672
CONS/REC LANDS PROGRAM TF	5,342,401	5,324,054	5,878,827	2931
TOTAL APPRO.....	17,064,026	19,087,751	21,304,935	
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
INVASIVE PLANT CONTROL TF		457,080	314,831	2030
FL.PANTHER RESCH & MAN TF	94,275	138,094	138,094	2299
LAND ACQUISITION TF	91,948	121,350	121,350	2423
MARINE RESOURCES CONSV TF	55,647	150,759	386,759	2467
NON-GAME WILDLIFE TF	175,322	198,903	108,368	2504
SAVE THE MANATEE TF	47,899	176,047	176,047	2611
STATE GAME TRUST FUND	379,443	240,143	84,173	2672
CONS/REC LANDS PROGRAM TF	68,938	79,496	77,726	2931
TOTAL APPRO.....	913,472	1,561,872	1,407,348	
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND	554			1000
INVASIVE PLANT CONTROL TF		822,437	822,437	2030
FL.PANTHER RESCH & MAN TF	141,652	179,912	273,400	2299
LAND ACQUISITION TF	77,519	89,831	89,831	2423
MARINE RESOURCES CONSV TF	88,291	112,490	125,290	2467
NON-GAME WILDLIFE TF	123,773	568,750	568,750	2504
SAVE THE MANATEE TF	137,643	293,072	307,900	2611
STATE GAME TRUST FUND	1,052,578	1,152,989	1,238,012	2672
CONS/REC LANDS PROGRAM TF	1,064,847	1,197,637	1,184,659	2931

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
HABITAT/SPECIES CONSERVATN				77350200
EXPENSES				040000
TOTAL APPRO.....	2,686,857	4,417,118	4,610,279	
	=====	=====	=====	
AID TO LOCAL GOVERNMENTS				050000
MANATEE PROT PLAN GRANTS				050750
SAVE THE MANATEE TF.....		68,185	68,185	2611
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
INVASIVE PLANT CONTROL TF		16,782	16,782	2030
FL.PANTHER RESCH & MAN TF	2,499	2,500	3,500	2299
MARINE RESOURCES CONSV TF	5,386	12,000	12,800	2467
NON-GAME WILDLIFE TF		29,246	29,246	2504
SAVE THE MANATEE TF	5,767	13,800	13,800	2611
STATE GAME TRUST FUND	54,829	95,074	100,074	2672
CONS/REC LANDS PROGRAM TF	1,042	17,000		2931
TOTAL APPRO.....	69,523	186,402	176,202	
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
FL.PANTHER RESCH & MAN TF			25,974	2299
MARINE RESOURCES CONSV TF		24,733		2467
STATE GAME TRUST FUND			118,245	2672
TOTAL APPRO.....		24,733	144,219	
	=====	=====	=====	
ACQ & REPL BOAT/MOT/TRAIL				100052
STATE GAME TRUST FUND.....	13,384	37,300	37,300	2672
	=====	=====	=====	
PROTECTED SPECIES REHAB				100091
GENERAL REVENUE FUND.....	25,000			1000
	=====	=====	=====	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
SPECIAL CATEGORIES				100000
ENHANCED WILDLIFE MGMT				100228
CONS/REC LANDS PROGRAM TF.....	5,155,014	5,102,519	7,859,047	2931
	=====	=====	=====	
NON-CARL WILDLIFE MGMT				100340
STATE GAME TRUST FUND.....	5,609,746	6,398,292	6,591,440	2672
	=====	=====	=====	
CONTRACTED SERVICES				100777
INVASIVE PLANT CONTROL TF		215,000	215,000	2030
FL.PANTHER RESCH & MAN TF	9,779	22,013	22,013	2299
LAND ACQUISITION TF	31,756	37,731	37,731	2423
MARINE RESOURCES CONSV TF	73			2467
NON-GAME WILDLIFE TF	41,023	42,116	42,116	2504
SAVE THE MANATEE TF	3,083	21,864	21,864	2611
STATE GAME TRUST FUND	160,232	49,334	714,334	2672
CONS/REC LANDS PROGRAM TF	59,186	68,626	68,626	2931
	-----	-----	-----	
TOTAL APPRO.....	305,132	456,684	1,121,684	
	=====	=====	=====	
LAKE RESTORATION				101012
STATE GAME TRUST FUND.....	6,114,580	8,540,291	7,877,166	2672
	=====	=====	=====	
G/A-FED ENDGD SPECIES				101130
FEDERAL GRANTS TRUST FUND.....	311,345	1,291,701	1,291,701	2261
	=====	=====	=====	
LAND MGMT/SAVE OUR RIVERS				101920
STATE GAME TRUST FUND.....	291,393	298,412	298,412	2672
	=====	=====	=====	

	COL A01		COL A02		COL A12		CODES
	ACT PR YR EXP 2007-08 POS	AMOUNT	CURR YR EST (S) 2008-09 POS	AMOUNT	AGY FIN REQ FY 2009-10 POS	AMOUNT	
OPERATING							
FISH/WILDLIFE CONSERV COMM							77000000
PGM: HABITAT/SPECIES CONSR							77350000
HABITAT/SPECIES CONSERVATN							77350200
SPECIAL CATEGORIES							
MARINE RESEARCH GRANTS							100000
							102080
FEDERAL GRANTS TRUST FUND.....				27,500		27,500	2261
DUCKS UNLIMITED MARSH PROJ							
							102229
STATE GAME TRUST FUND.....		101,730		106,792		106,792	2672
CONTRL OF INVASIVE EXOTICS							
							102334
INVASIVE PLANT CONTROL TF				39,434,647		38,990,647	2030
FEDERAL GRANTS TRUST FUND				800,000		800,000	2261
TOTAL APPRO.....				40,234,647		39,790,647	
RISK MANAGEMENT INSURANCE							
							103241
FL.PANTHER RESCH & MAN TF		869		2,311		2,311	2299
LAND ACQUISITION TF		912		2,425		2,425	2423
MARINE RESOURCES CONSV TF		485		1,290		1,290	2467
NON-GAME WILDLIFE TF		7,337		19,512		19,136	2504
SAVE THE MANATEE TF		2,016		5,361		5,361	2611
STATE GAME TRUST FUND		35,232		93,698		93,698	2672
CONS/REC LANDS PROGRAM TF		17,795		47,325		47,325	2931
TOTAL APPRO.....		64,646		171,922		171,546	
INTERIM LAND MGMT/CARL							
							103889
CONS/REC LANDS PROGRAM TF.....		902,350		674,535			2931
TR/U OF FL/AQUA PL EDU PRG							
							103915
INVASIVE PLANT CONTROL TF.....				25,000		25,000	2030

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
SPECIAL CATEGORIES				
TR/STATE GAME TF				100000
				103981
INVASIVE PLANT CONTROL TF.....		880,000		2030
=====				
HABITAT RESTORATION				
				104070
LAND ACQUISITION TF.....	821,661	4,428,383	3,053,079	2423
=====				
TR/IFAS/INV EXOTIC PLANT R				
				105569
INVASIVE PLANT CONTROL TF.....		874,171	874,171	2030
=====				
TR/DMS/HR SVCS/STW CONTRCT				
				107040
GENERAL REVENUE FUND	218			1000
INVASIVE PLANT CONTROL TF		13,005	13,809	2030
FEDERAL GRANTS TRUST FUND			1,592	2261
FL.PANTHER RESCH & MAN TF	1,912	1,912	2,313	2299
GRANTS AND DONATIONS TF			401	2339
LAND ACQUISITION TF	1,579	3,171	5,045	2423
MARINE RESOURCES CONSV TF	1,926	2,058	2,459	2467
NON-GAME WILDLIFE TF	19,010	17,418	17,152	2504
SAVE THE MANATEE TF	6,999	6,999	6,999	2611
STATE GAME TRUST FUND	66,960	68,770	73,322	2672
CONS/REC LANDS PROGRAM TF	45,150	45,150	47,826	2931

TOTAL APPRO.....	143,754	158,483	170,918	
=====				
HABITAT CONSERV/LAND ACQ				
				108010
FEDERAL GRANTS TRUST FUND.....	52,365	2,500,000	2,500,000	2261
=====				
G/A-HURRICANES 05-ST OPER				
				109845
STATE GAME TRUST FUND.....	385,737	556,000		2672
=====				

	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
SPECIAL CATEGORIES				
G/A-M/D-06-07-WILDFIRES-SO				100000
				109859
STATE GAME TRUST FUND.....	24,332			2672
CONTRACT & GRANT REIMB ACT				
				109940
FEDERAL GRANTS TRUST FUND	5,524,891	7,695,553	5,901,177	2261
GRANTS AND DONATIONS TF		562,361	509,436	2339
NON-GAME WILDLIFE TF		91,652	91,652	2504
STATE GAME TRUST FUND	127,236	165,201	165,201	2672
TOTAL APPRO.....	5,652,127	8,514,767	6,667,466	
TOTAL: HABITAT/SPECIES CONSERVATN				
BY FUND				77350200
GENERAL REVENUE FUND	50,881			1000
INVASIVE PLANT CONTROL TF		44,484,258	43,507,899	2030
FEDERAL GRANTS TRUST FUND	8,668,403	14,828,937	13,292,735	2261
FL.PANTHER RESCH & MAN TF	448,396	565,771	728,214	2299
GRANTS AND DONATIONS TF		562,361	562,361	2339
LAND ACQUISITION TF	1,207,285	5,066,439	4,049,515	2423
MARINE RESOURCES CONSV TF	701,103	849,192	1,130,575	2467
NON-GAME WILDLIFE TF	2,003,576	2,770,134	2,587,150	2504
SAVE THE MANATEE TF	1,011,623	1,400,081	1,425,950	2611
STATE GAME TRUST FUND	19,960,184	23,539,945	23,726,602	2672
CONS/REC LANDS PROGRAM TF	12,656,723	12,556,342	15,164,036	2931
TOTAL BUREAU.....	46,708,174	106,623,460	106,175,037	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: FRESHWATER FISH				77400000
<u>FRESHWATER FISHERIES MGT</u>				77400200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	15,023			1000
FEDERAL GRANTS TRUST FUND	2,111,615	1,985,183	2,040,768	2261
STATE GAME TRUST FUND	1,698,235	1,604,818	1,629,886	2672
CONS/REC LANDS PROGRAM TF	128,835	128,294	130,296	2931
	-----	-----	-----	
TOTAL APPRO.....	3,953,708	3,718,295	3,800,950	
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND	57,310	40,134	40,134	2261
STATE GAME TRUST FUND	26,089	26,035	26,035	2672
	-----	-----	-----	
TOTAL APPRO.....	83,399	66,169	66,169	
	=====	=====	=====	
EXPENSES				040000
GENERAL REVENUE FUND	17,802			1000
FEDERAL GRANTS TRUST FUND	375,032	405,760	405,760	2261
STATE GAME TRUST FUND	186,343	304,903	304,903	2672
CONS/REC LANDS PROGRAM TF	19,972	20,000	20,000	2931
	-----	-----	-----	
TOTAL APPRO.....	599,149	730,663	730,663	
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
FEDERAL GRANTS TRUST FUND		15,000	15,000	2261
STATE GAME TRUST FUND		32,822	32,822	2672
CONS/REC LANDS PROGRAM TF	11,990	25,000	25,000	2931
	-----	-----	-----	
TOTAL APPRO.....	11,990	72,822	72,822	
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
STATE GAME TRUST FUND.....			84,007	2672
	=====	=====	=====	

	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	AMOUNT	AMOUNT	AMOUNT	CODES
OPERATING							
FISH/WILDLIFE CONSERV COMM							77000000
PGM: FRESHWATER FISH							77400000
FRESHWATER FISHERIES MGT							77400200
SPECIAL CATEGORIES							
ACQ & REPL BOAT/MOT/TRAIL							100000
							100052
FEDERAL GRANTS TRUST FUND				33,425		33,425	2261
STATE GAME TRUST FUND				11,142		11,142	2672
TOTAL APPRO.....				44,567		44,567	
=====							
YOUTH HUNTING/FISHING PROG							
STATE GAME TRUST FUND.....						50,000	2672
							100105
=====							
ENHANCED WILDLIFE MGMT							
CONS/REC LANDS PROGRAM TF.....				71,252		60,819	2931
						60,819	100228
=====							
CONTRACTED SERVICES							
FEDERAL GRANTS TRUST FUND				20,537		31,056	2261
STATE GAME TRUST FUND				36,204		40,048	2672
TOTAL APPRO.....				56,741		71,104	
						71,104	100777
=====							
LAKE RESTORATION							
STATE GAME TRUST FUND.....				634,829		695,000	2672
						695,000	101012
=====							
RISK MANAGEMENT INSURANCE							
STATE GAME TRUST FUND				94,342		90,808	2672
CONS/REC LANDS PROGRAM TF				5,285		5,087	2931
TOTAL APPRO.....				99,627		95,895	
						95,895	103241
=====							

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: FRESHWATER FISH				77400000
<u>FRESHWATER FISHERIES MGT</u>				77400200
SPECIAL CATEGORIES				100000
LAND USE PROCEEDS DISBURSE				105006
STATE GAME TRUST FUND.....		350,000	350,000	2672
	=====	=====	=====	
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND	119			1000
STATE GAME TRUST FUND	28,287	28,406	28,406	2672
CONS/REC LANDS PROGRAM TF	1,023	1,023	1,023	2931
	-----	-----	-----	
TOTAL APPRO.....	29,429	29,429	29,429	
	=====	=====	=====	
CONTRACT & GRANT REIMB ACT				109940
FEDERAL GRANTS TRUST FUND	816,505	1,045,500	2,245,500	2261
STATE GAME TRUST FUND	30,015			2672
	-----	-----	-----	
TOTAL APPRO.....	846,520	1,045,500	2,245,500	
	=====	=====	=====	
TOTAL: FRESHWATER FISHERIES MGT				77400200
BY FUND				
GENERAL REVENUE FUND	32,944			1000
FEDERAL GRANTS TRUST FUND	3,380,999	3,556,058	4,811,643	2261
STATE GAME TRUST FUND	2,734,344	3,183,982	3,343,057	2672
CONS/REC LANDS PROGRAM TF	238,357	240,223	242,225	2931
	-----	-----	-----	
TOTAL BUREAU.....	6,386,644	6,980,263	8,396,925	
	=====	=====	=====	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: MARINE FISHERIES				77500000
MARINE FISHERIES MGT				77500200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	81,853			1000
FEDERAL GRANTS TRUST FUND	432,562	516,510	567,659	2261
MARINE RESOURCES CONSV TF	1,192,508	1,314,026	1,341,958	2467
	-----	-----	-----	
TOTAL APPRO.....	1,706,923	1,830,536	1,909,617	
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
MARINE RESOURCES CONSV TF.....	130,284	179,629	289,629	2467
	=====	=====	=====	
EXPENSES				040000
MARINE RESOURCES CONSV TF.....	315,997	428,344	445,330	2467
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
MARINE RESOURCES CONSV TF.....	10,426	846	846	2467
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
MARINE RESOURCES CONSV TF.....	45,664			2467
	=====	=====	=====	
YOUTH HUNTING/FISHING PROG				100105
STATE GAME TRUST FUND.....			50,000	2672
	=====	=====	=====	
AQUATIC RESOURCES ED				100136
MARINE RESOURCES CONSV TF.....	272,466	327,935	327,935	2467
	=====	=====	=====	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: MARINE FISHERIES				77500000
MARINE FISHERIES MGT				77500200
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
MARINE RESOURCES CONSV TF.....	14,900	40,640	40,640	2467
	=====	=====	=====	
GULF ST MARINE FISHERIES				101491
MARINE RESOURCES CONSV TF.....	22,500	22,500	22,500	2467
	=====	=====	=====	
MARINE RESEARCH GRANTS				102080
FEDERAL GRANTS TRUST FUND.....	270,801	575,313	834,934	2261
	=====	=====	=====	
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND	402	467		1000
MARINE RESOURCES CONSV TF	8,719	19,252	19,719	2467
	-----	-----	-----	
TOTAL APPRO.....	9,121	19,719	19,719	
	=====	=====	=====	
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND	541			1000
FEDERAL GRANTS TRUST FUND	1,198	1,198	1,599	2261
MARINE RESOURCES CONSV TF	10,374	10,915	10,915	2467
	-----	-----	-----	
TOTAL APPRO.....	12,113	12,113	12,514	
	=====	=====	=====	
CONTRACT & GRANT REIMB ACT				109940
FEDERAL GRANTS TRUST FUND	888,177	1,037,470	1,037,470	2261
GRANTS AND DONATIONS TF	8,257	12,530	12,530	2339
	-----	-----	-----	
TOTAL APPRO.....	896,434	1,050,000	1,050,000	
	=====	=====	=====	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: MARINE FISHERIES				77500000
MARINE FISHERIES MGT				77500200
TOTAL: MARINE FISHERIES MGT				77500200
BY FUND				
GENERAL REVENUE FUND	82,796	467		1000
FEDERAL GRANTS TRUST FUND	1,592,738	2,130,491	2,441,662	2261
GRANTS AND DONATIONS TF	8,257	12,530	12,530	2339
MARINE RESOURCES CONSV TF	2,023,838	2,344,087	2,499,472	2467
STATE GAME TRUST FUND			50,000	2672
TOTAL BUREAU.....	3,707,629	4,487,575	5,003,664	

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: RESEARCH				77650000
<u>FISH/WILDLIFE RESRCH INST</u>				77650200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND	3,806,063	2,436,129	3,916,326	1000
FEDERAL GRANTS TRUST FUND	2,361,832	2,261,719	2,290,344	2261
FL.PANTHER RESCH & MAN TF	186,457	185,597	242,090	2299
GRANTS AND DONATIONS TF		531	531	2339
MARINE RESOURCES CONSV TF	6,805,650	7,763,124	7,583,949	2467
NON-GAME WILDLIFE TF	1,286,514	1,068,461	1,145,530	2504
SAVE THE MANATEE TF	923,330	916,024	1,220,519	2611
STATE GAME TRUST FUND	3,020,141	3,154,813	3,242,061	2672
CONS/REC LANDS PROGRAM TF	149,117	158,071	160,070	2931
TOTAL APPRO.....	18,539,104	17,944,469	19,801,420	
OTHER PERSONAL SERVICES				
GENERAL REVENUE FUND	1,302,424	856,000	704,090	1000
FL.PANTHER RESCH & MAN TF	53,883	60,867	101,961	2299
MARINE RESOURCES CONSV TF	4,479,189	4,393,475	3,987,633	2467
NON-GAME WILDLIFE TF	540,151	562,491	502,457	2504
SAVE THE MANATEE TF	699,228	735,000	440,330	2611
STATE GAME TRUST FUND	145,348	108,693	68,193	2672
TOTAL APPRO.....	7,220,223	6,716,526	5,804,664	030000
EXPENSES				
GENERAL REVENUE FUND	552,173	574,169	574,169	1000
FL.PANTHER RESCH & MAN TF	85,316	86,245	166,430	2299
MARINE RESOURCES CONSV TF	2,654,152	2,991,872	2,993,281	2467
NON-GAME WILDLIFE TF	315,307	413,459	407,509	2504
SAVE THE MANATEE TF	415,227	431,088	431,088	2611
STATE GAME TRUST FUND	444,367	497,745	497,423	2672
CONS/REC LANDS PROGRAM TF	2,997	3,952	3,952	2931
TOTAL APPRO.....	4,469,539	4,998,530	5,073,852	040000

	COL A01		COL A02		COL A12		
	ACT PR YR	CURR YR EST	AGY FIN REQ				
	EXP 2007-08	(S) 2008-09	FY 2009-10				
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

OPERATING							
FISH/WILDLIFE CONSERV COMM							77000000
PGM: RESEARCH							77650000
FISH/WILDLIFE RESRCH INST							77650200
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND		5,161		29,740		29,740	1000
FL.PANTHER RESCH & MAN TF						1,000	2299
MARINE RESOURCES CONSV TF		53,871		255,566		318,790	2467
NON-GAME WILDLIFE TF		2,165		11,736		11,736	2504
SAVE THE MANATEE TF		7,183		13,000		13,000	2611
STATE GAME TRUST FUND		30,557		57,068		57,068	2672
		-----		-----		-----	
TOTAL APPRO.....		98,937		367,110		431,334	
		=====		=====		=====	
SPECIAL CATEGORIES							100000
ACQUISITION/MOTOR VEHICLES							100021
FL.PANTHER RESCH & MAN TF						51,948	2299
MARINE RESOURCES CONSV TF		15,864		25,000		356,999	2467
SAVE THE MANATEE TF						59,491	2611
STATE GAME TRUST FUND						64,033	2672
		-----		-----		-----	
TOTAL APPRO.....		15,864		25,000		532,471	
		=====		=====		=====	
ACQ & REPL BOAT/MOT/TRAIL							100052
MARINE RESOURCES CONSV TF		30,328		84,434		144,628	2467
SAVE THE MANATEE TF		3,155		7,000		18,296	2611
STATE GAME TRUST FUND		21,039		34,283		39,530	2672
		-----		-----		-----	
TOTAL APPRO.....		54,522		125,717		202,454	
		=====		=====		=====	
ENHANCED WILDLIFE MGMT							100228
CONS/REC LANDS PROGRAM TF.....		91,393		89,435		89,435	2931
		=====		=====		=====	
MANATEE/ AVOIDANCE TECHNOL							101135
MARINE RESOURCES CONSV TF.....		84,000		84,000		84,000	2467
		=====		=====		=====	

	COL A01 ACT PR YR EXP 2007-08 POS	COL A02 CURR YR EST (S) 2008-09 POS	COL A12 AGY FIN REQ FY 2009-10 POS	AMOUNT	AMOUNT	AMOUNT	CODES
OPERATING							
FISH/WILDLIFE CONSERV COMM							77000000
PGM: RESEARCH							77650000
FISH/WILDLIFE RESRCH INST							77650200
SPECIAL CATEGORIES							
REEF GROUNDING SETTLEMENT							100000
							102001
MARINE RESOURCES CONSV TF.....					912	912	2467
=====							
MARINE RESEARCH GRANTS							
							102080
FEDERAL GRANTS TRUST FUND	4,456,579	5,969,255					2261
GRANTS AND DONATIONS TF	38,015	534,941					2339
MARINE RESOURCES CONSV TF	4,101,495	6,515,122					2467

TOTAL APPRO.....	8,596,089	13,019,318					
=====							
RISK MANAGEMENT INSURANCE							
							103241
GENERAL REVENUE FUND	44,463	38,726		38,726			1000
FL.PANTHER RESCH & MAN TF	1,725	1,502		1,502			2299
MARINE RESOURCES CONSV TF	123,968	107,971		107,971			2467
NON-GAME WILDLIFE TF	20,532	17,883		17,883			2504
SAVE THE MANATEE TF	10,891	9,486		9,486			2611
STATE GAME TRUST FUND	41,939	36,527		36,527			2672
CONS/REC LANDS PROGRAM TF	1,663	1,448		1,448			2931

TOTAL APPRO.....	245,181	213,543		213,543			
=====							
DEFERRED-PAY COM CONTRACTS							
							105280
MARINE RESOURCES CONSV TF.....					325,945		2467
=====							
TR/DMS/HR SVCS/STW CONTRCT							
							107040
GENERAL REVENUE FUND	33,228	26,411		33,965			1000
FL.PANTHER RESCH & MAN TF	1,658	1,658		2,192			2299
MARINE RESOURCES CONSV TF	78,248	85,065		84,372			2467
NON-GAME WILDLIFE TF	10,688	9,892		10,160			2504
SAVE THE MANATEE TF	8,180	8,180		9,790			2611
STATE GAME TRUST FUND	25,014	25,810		26,078			2672
CONS/REC LANDS PROGRAM TF	1,411	1,411		1,411			2931

	COL A01	COL A02	COL A12	
	ACT PR YR	CURR YR EST	AGY FIN REQ	
	EXP 2007-08	(S) 2008-09	FY 2009-10	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES

OPERATING				
FISH/WILDLIFE CONSERV COMM				77000000
PGM: RESEARCH				77650000
FISH/WILDLIFE RESRCH INST				77650200
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
TOTAL APPRO.....	158,427	158,427	167,968	
=====				
RED TIDE RESEARCH				108886
GENERAL REVENUE FUND.....	3,954,597	3,539,499	4,014,499	1000
=====				
G/A-HURRICANES 05-ST OPER				109845
STATE GAME TRUST FUND.....	1,348,067	1,259,000		2672
=====				
CONTRACT & GRANT REIMB ACT				109940
FEDERAL GRANTS TRUST FUND	404,155	400,000	8,469,255	2261
GRANTS AND DONATIONS TF	108,239	125,000	659,941	2339
MARINE RESOURCES CONSV TF			6,340,837	2467
NON-GAME WILDLIFE TF	11,665	115,112	115,112	2504
STATE GAME TRUST FUND	219,465	500,000	500,000	2672

TOTAL APPRO.....	743,524	1,140,112	16,085,145	
=====				
TOTAL: FISH/WILDLIFE RESRCH INST				77650200
BY FUND				
GENERAL REVENUE FUND	9,698,109	7,500,674	9,311,515	1000
FEDERAL GRANTS TRUST FUND	7,222,566	8,630,974	10,759,599	2261
FL.PANTHER RESCH & MAN TF	329,039	335,869	567,123	2299
GRANTS AND DONATIONS TF	146,254	660,472	660,472	2339
MARINE RESOURCES CONSV TF	18,426,765	22,306,541	22,329,317	2467
NON-GAME WILDLIFE TF	2,187,022	2,199,034	2,210,387	2504
SAVE THE MANATEE TF	2,067,194	2,119,778	2,202,000	2611
STATE GAME TRUST FUND	5,295,937	5,673,939	4,530,913	2672
CONS/REC LANDS PROGRAM TF	246,581	254,317	256,316	2931

TOTAL BUREAU.....	45,619,467	49,681,598	52,827,642	
=====				

	COL A01		COL A02		COL A12		
	ACT PR YR	CURR YR EST	AGY FIN REQ				
	EXP 2007-08	(S) 2008-09	FY 2009-10				
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

OPERATING							
FISH/WILDLIFE CONSERV COMM							77000000
TOTAL: FISH/WILDLIFE CONSERV COMM							77000000
BY FUND							
GENERAL REVENUE FUND	51,032,944	42,275,925	45,641,532				1000
ADMINISTRATIVE TRUST FUND	13,890,707	15,321,220	15,809,459				2021
INVASIVE PLANT CONTROL TF		44,484,258	43,507,899				2030
FEDERAL GRANTS TRUST FUND	29,800,327	40,910,681	44,894,117				2261
FL.PANTHER RESCH & MAN TF	777,435	921,640	1,315,337				2299
GRANTS AND DONATIONS TF	218,935	1,514,813	1,514,813				2339
LAND ACQUISITION TF	1,207,285	5,066,439	4,049,515				2423
MARINE RESOURCES CONSV TF	52,214,467	67,214,529	69,531,711				2467
NON-GAME WILDLIFE TF	4,869,612	5,641,858	5,477,772				2504
SAVE THE MANATEE TF	3,078,819	3,539,859	3,647,950				2611
STATE GAME TRUST FUND	39,737,561	56,829,854	44,228,834				2672
CONS/REC LANDS PROGRAM TF	17,244,169	17,212,094	19,866,366				2931
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TOTAL DEPARTMENT.....	214,072,261	300,933,170	299,485,305				
	=====		=====		=====		

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 FIXED CAPITAL OUTLAY

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>						77100700
FIXED CAPITAL OUTLAY						080000
RELOCATE/REMODEL EXPENSES						083455
STATE GAME TRUST FUND.....	2,013,888	2,197,640				2672
CHINSEGUT NATURE CENTER						084080
CONS/REC LANDS PROGRAM TF.....	565,000					2931
TOTAL: OFF/EXEC DIR/ADMIN SUPPORT						77100700
BY FUND						
STATE GAME TRUST FUND	2,013,888	2,197,640				2672
CONS/REC LANDS PROGRAM TF	565,000					2931
TOTAL BUREAU.....	2,578,888	2,197,640				

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 FIXED CAPITAL OUTLAY

	COL A12		COL A06		COL A07		COL A08		COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
FISH/WILDLIFE CONSERV COMM											77000000
PGM: LAW ENFORCEMENT											77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>											77200100
FIXED CAPITAL OUTLAY											080000
BOATING INFRASTRUCTURE											082800
FEDERAL GRANTS TRUST FUND.....	3,206,342	3,400,000	3,400,000	3,400,000	3,400,000						2261
	=====	=====	=====	=====	=====						
G/A-LOC GOV/NONST ENT-FCO											140000
FL BOATING IMPROVEMENT PRG											140270
MARINE RESOURCES CONSV TF	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000						2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000						2672
	-----	-----	-----	-----	-----						
TOTAL APPRO.....	7,350,000	7,350,000	7,350,000	7,350,000	7,350,000						
	=====	=====	=====	=====	=====						
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT BY FUND											77200100
FEDERAL GRANTS TRUST FUND	3,206,342	3,400,000	3,400,000	3,400,000	3,400,000						2261
MARINE RESOURCES CONSV TF	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000						2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000						2672
	-----	-----	-----	-----	-----						
TOTAL BUREAU.....	10,556,342	10,750,000	10,750,000	10,750,000	10,750,000						
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EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 FIXED CAPITAL OUTLAY

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: WILDLIFE						77300000
<u>HUNTING & GAME MANAGEMENT</u>						77300200
FIXED CAPITAL OUTLAY						080000
MAJOR REPAIRS/IMPROV STW						080102
STATE GAME TRUST FUND.....	102,850					2672
	=====	=====	=====	=====	=====	

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 FIXED CAPITAL OUTLAY

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
FIXED CAPITAL OUTLAY						080000
LAKE RESTORATION						080950
STATE GAME TRUST FUND.....	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2672
LAND ACQ, ENVIR/UNIQ, STW						084108
FL FOREVER PROGRAM TF.....	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
WMA STORAGE FACILITY CONST						085000
CONS/REC LANDS PROGRAM TF.....	596,000					2931
WMA LAND IMPROVEMENTS						085020
CONS/REC LANDS PROGRAM TF.....	1,839,000	1,839,000	1,839,000	1,839,000	1,839,000	2931
TOTAL: HABITAT/SPECIES CONSERVATN						77350200
BY FUND						
FL FOREVER PROGRAM TF	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
STATE GAME TRUST FUND	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2672
CONS/REC LANDS PROGRAM TF	2,435,000	1,839,000	1,839,000	1,839,000	1,839,000	2931
TOTAL BUREAU.....	8,935,000	8,339,000	8,339,000	8,339,000	8,339,000	

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 FIXED CAPITAL OUTLAY

	COL A12		COL A06		COL A07		COL A08		COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
FISH/WILDLIFE CONSERV COMM											77000000
PGM: MARINE FISHERIES											77500000
<u>MARINE FISHERIES MGT</u>											77500200
G/A-LOC GOV/NONST ENT-FCO											140000
ART FISH REEF CONST PROG											140004
FEDERAL GRANTS TRUST FUND	400,000		400,000		400,000		400,000		400,000		2261
MARINE RESOURCES CONSV TF	300,000		300,000		300,000		300,000		300,000		2467
TOTAL APPRO.....	700,000		700,000		700,000		700,000		700,000		

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 FIXED CAPITAL OUTLAY

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
FIXED CAPITAL OUTLAY						080000
MAJOR REPAIRS/IMPROV STW						080102
MARINE RESOURCES CONSV TF	345,000					2467
STATE GAME TRUST FUND	255,000					2672
TOTAL APPRO.....	600,000					
CSTR/RPR MARINE HATCHERIES						080110
MARINE RESOURCES CONSV TF.....	4,964,942					2467
TOTAL: FISH/WILDLIFE RESRCH INST						77650200
BY FUND						
MARINE RESOURCES CONSV TF	5,309,942					2467
STATE GAME TRUST FUND	255,000					2672
TOTAL BUREAU.....	5,564,942					
TOTAL: FISH/WILDLIFE CONSERV COMM						77000000
BY FUND						
FEDERAL GRANTS TRUST FUND	3,606,342	3,800,000	3,800,000	3,800,000	3,800,000	2261
FL FOREVER PROGRAM TF	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
MARINE RESOURCES CONSV TF	11,709,942	6,400,000	6,400,000	6,400,000	6,400,000	2467
STATE GAME TRUST FUND	5,621,738	5,447,640	3,250,000	3,250,000	3,250,000	2672
CONS/REC LANDS PROGRAM TF	3,000,000	1,839,000	1,839,000	1,839,000	1,839,000	2931
TOTAL DEPARTMENT.....	28,438,022	21,986,640	19,789,000	19,789,000	19,789,000	